

ONDO STATE OF NIGERIA

REVENUE DETAILS

Revenue Estimates 2016

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
1	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
2	12020462	Stamp Duties	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	100,000.00	100,000.00
	Sales -General - [120206]					
3	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	100,000.00	100,000.00
		Sub Total:	0.00	0.00	100,000.00	100,000.00
		Total:	0.00	0.00	200,000.00	200,000.00
2	DEPUTY GOVERNOR'S OFFICE					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
		Sub Total:	0.00	0.00	100,000.00	100,000.00
		Total:	0.00	0.00	100,000.00	100,000.00
3	OFFICE OF SENIOR SPECIAL ASSISTANT ON FACILITY MANAGEMENT					
	Fees-General - [120204]					
1	12020454	Parking Fees/Gate Taking	0.00	0.00	0.00	1,200,000.00
	1202045401	Income From Amusement Park	0.00	0.00	0.00	1,200,000.00
		Sub Total:	0.00	0.00	0.00	1,200,000.00
	Rent on Land & Others- General - [120209]					
2	12020906	Rents on Government Properties	0.00	0.00	0.00	62,000,000.00
	1202090602	Rent on Market Stalls / KudiratAbiola Shopping Mall	0.00	0.00	0.00	62,000,000.00
		Sub Total:	0.00	0.00	0.00	62,000,000.00
		Total:	0.00	0.00	0.00	63,200,000.00
4	ONDO STATE BOUNDARY COMMISSION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	60,000.00	60,000.00
		Sub Total:	0.00	0.00	60,000.00	60,000.00
	Sales -General - [120206]					
2	12020601	Sales of Journal and Publications	0.00	0.00	120,000.00	0.00
	1202060109	Sales of Journal and Publications	0.00	0.00	120,000.00	0.00

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3	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	140,000.00	140,000.00
Sub Total:			0.00	0.00	260,000.00	140,000.00
Total:			0.00	0.00	320,000.00	200,000.00
5	PROJECT AND PRICE MONITORING UNIT (PPMU)					
Fees-General - [120204]						
1	12020427	Tender Fees	15,000.00	0.00	50,000.00	50,000.00
Sub Total:			15,000.00	0.00	50,000.00	50,000.00
Total:			15,000.00	0.00	50,000.00	50,000.00
6	GENERAL ADMINISTRATION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Sales -General - [120206]						
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	0.00	0.00
3	12020611	Proceeds from Sales of Government Vehicles	0.00	0.00	0.00	0.00
	1202061101	Sales of Boarded Vehicles/Items	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Rent on Land & Others- General - [120209]						
4	12020906	Rents on Government Properties	360,000.00	0.00	1,000,000.00	1,000,000.00
	1202090602	Rent on Market Stalls / KudiratAbiola Shopping Mall	360,000.00	0.00	1,000,000.00	1,000,000.00
Sub Total:			360,000.00	0.00	1,000,000.00	1,000,000.00
Total:			360,000.00	0.00	1,000,000.00	1,000,000.00
7	INTERNATIONAL RELATIONS AND DIASPORA AFFAIRS OFFICE					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	50,000.00	50,000.00
Sub Total:			0.00	0.00	50,000.00	50,000.00
Total:			0.00	0.00	50,000.00	50,000.00
8	CABINET AND SPECIAL SERVICES DEPARTMENT					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
2	12020453	Application Fees	144,400.00	152,000.00	100,000.00	100,000.00
	1202045307	State Identification/State of Origin/Authentication	144,400.00	152,000.00	100,000.00	100,000.00
Sub Total:			144,400.00	152,000.00	200,000.00	200,000.00
Total:			144,400.00	152,000.00	200,000.00	200,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
9	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
2	12020609	Proceeds from Sales of Farm Produce	0.00	0.00	7,500,000.00	22,000,000.00
	1202060901	Fadama Development	0.00	0.00	0.00	0.00
	1202060902	Fisheries and Fish Marketing/ECOWAS Fisheries	0.00	0.00	2,000,000.00	6,000,000.00
	1202060905	Small Stock Rabbitry	0.00	0.00	0.00	0.00
	1202060906	Government Fish Demonstration Farms	0.00	0.00	0.00	0.00
	1202060907	Proceeds from Sales of Palm Oil	0.00	0.00	500,000.00	1,500,000.00
	1202060908	Proceeds from Sales of Cocoa Pods	0.00	0.00	0.00	0.00
	1202060909	Sales of Banana	0.00	0.00	0.00	0.00
	1202060910	Sales of Plantain	0.00	0.00	0.00	0.00
	1202060911	Proceeds from Sales of Poultry Production	0.00	0.00	5,000,000.00	14,500,000.00
	1202060912	Proceeds from Sales of Dry Cocoa Beans	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	7,500,000.00	22,000,000.00
Total:			0.00	0.00	7,500,000.00	22,000,000.00
10	LIAISON OFFICE, LAGOS					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020453	Application Fees	381,000.00	467,000.00	500,000.00	600,000.00
	1202045307	State Identification/State of Origin/Authentication	381,000.00	467,000.00	500,000.00	600,000.00
Sub Total:			381,000.00	467,000.00	500,000.00	600,000.00
Total:			381,000.00	467,000.00	500,000.00	600,000.00
11	LIAISON OFFICE, ABUJA					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020453	Application Fees	703,500.00	1,175,000.00	1,000,000.00	2,000,000.00
	1202045307	State Identification/State of Origin/Authentication	703,500.00	1,175,000.00	1,000,000.00	2,000,000.00
Sub Total:			703,500.00	1,175,000.00	1,000,000.00	2,000,000.00
Total:			703,500.00	1,175,000.00	1,000,000.00	2,000,000.00
12	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)					
	Fees-General - [120204]					

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1	12020427	Tender Fees	0.00	0.00	300,000.00	300,000.00
Sub Total:			0.00	0.00	300,000.00	300,000.00
Total:			0.00	0.00	300,000.00	300,000.00
13	ONDO STATE PENSIONS BOARD					
Fees-General - [120204]						
1	12020427	Tender Fees	700,000.00	0.00	1,000,000.00	1,000,000.00
Sub Total:			700,000.00	0.00	1,000,000.00	1,000,000.00
Sales -General - [120206]						
2	12020617	Sales of Other Forms	3,186,000.00	4,176,000.00	4,000,000.00	4,000,000.00
	1202061705	Sales of Pension Form	3,186,000.00	4,176,000.00	4,000,000.00	4,000,000.00
Sub Total:			3,186,000.00	4,176,000.00	4,000,000.00	4,000,000.00
Total:			3,886,000.00	4,176,000.00	5,000,000.00	5,000,000.00
14	ONDO STATE CIVIC DATA CENTRE					
Fees-General - [120204]						
1	12020470	KaadiIgbe-Ayo Collection Fees	0.00	64,815,000.00	7,500,000.00	50,000,000.00
Sub Total:			0.00	64,815,000.00	7,500,000.00	50,000,000.00
Total:			0.00	64,815,000.00	7,500,000.00	50,000,000.00
15	MUSLIM WELFARE BOARD					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020465	Other Fees/ Levies	0.00	0.00	375,000.00	375,000.00
	1202046509	Inoculation Fees	0.00	0.00	375,000.00	375,000.00
Sub Total:			0.00	0.00	375,000.00	375,000.00
Sales -General - [120206]						
3	12020617	Sales of Other Forms	1,580,000.00	1,560,000.00	3,125,000.00	3,125,000.00
	1202061701	Sales of Pilgrimage Forms	1,580,000.00	1,560,000.00	3,125,000.00	3,125,000.00
Sub Total:			1,580,000.00	1,560,000.00	3,125,000.00	3,125,000.00
Total:			1,580,000.00	1,560,000.00	3,500,000.00	3,500,000.00
16	CHRISTIAN WELFARE BOARD					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020465	Other Fees/ Levies	0.00	0.00	0.00	0.00
	1202046509	Inoculation Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00

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		Sales -General - [120206]				
3	12020617	Sales of Other Forms	1,180,000.00	555,000.00	1,000,000.00	1,000,000.00
	1202061703	Sales of Application/Admission Forms	1,180,000.00	555,000.00	1,000,000.00	1,000,000.00
		Sub Total:	1,180,000.00	555,000.00	1,000,000.00	1,000,000.00
		Total:	1,180,000.00	555,000.00	1,000,000.00	1,000,000.00
17	POOLS BETTINGS AND LOTTERIES BOARD					
		Licence-General - [120201]				
1	12020128	Pools Betting/ Star Card Lotteries & Casino Licenses / Gaming	5,250,000.00	5,500,000.00	6,100,000.00	6,100,000.00
	1202012801	Star Card Lotteries & Casino Licenses	750,000.00	1,000,000.00	1,100,000.00	1,100,000.00
	1202012802	Quarterly Revenue on Star Cards	4,500,000.00	4,500,000.00	5,000,000.00	5,000,000.00
2	12020143	Pools Agent Licenses / Promoter's Levies / checking Centres	4,356,000.00	4,111,000.00	4,320,000.00	4,320,000.00
	1202014301	Pools Agent Licenses	256,000.00	306,000.00	620,000.00	620,000.00
	1202014302	Promoter's Levies	3,890,000.00	3,575,000.00	3,500,000.00	3,500,000.00
	1202014303	Checking Centres	210,000.00	230,000.00	200,000.00	200,000.00
3	12020144	Registration Fees	1,260,000.00	790,000.00	630,000.00	630,000.00
	1202014408	Renewal of Promoters License/Registration	400,000.00	560,000.00	300,000.00	300,000.00
	1202014412	Registration of Forms	860,000.00	230,000.00	330,000.00	330,000.00
4	12020152	Fixed Deposit License	1,800,000.00	600,000.00	900,000.00	900,000.00
		Sub Total:	12,666,000.00	11,001,000.00	11,950,000.00	11,950,000.00
		Fees-General - [120204]				
5	12020427	Tender Fees	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Fines- General - [120205]				
6	12020501	Fines/Penalties	0.00	0.00	13,050,000.00	13,050,000.00
		Sub Total:	0.00	0.00	13,050,000.00	13,050,000.00
		Total:	12,666,000.00	11,001,000.00	25,000,000.00	25,000,000.00
18	GOVERNMENT HOUSE AND PROTOCOL-POLITICAL FUNCTIONARIES					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Total:	0.00	0.00	0.00	0.00
19	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	6,580,000.00	7,000,000.00

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Sub Total:			0.00	0.00	6,580,000.00	7,000,000.00
Total:			0.00	0.00	6,580,000.00	7,000,000.00
20	STATE HOUSE OF ASSEMBLY					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	700,000.00	700,000.00
Sub Total:			0.00	0.00	700,000.00	700,000.00
	Sales -General - [120206]					
2	12020601	Sales of Journal and Publications	0.00	0.00	580,000.00	580,000.00
	1202060108	Sales of Hansard	0.00	0.00	580,000.00	580,000.00
Sub Total:			0.00	0.00	580,000.00	580,000.00
	Rent on Government Buildings- General - [120208]					
3	12020801	Rent on Government Quarters	0.00	0.00	600,000.00	600,000.00
4	12020802	Rent on Government Offices	0.00	0.00	120,000.00	120,000.00
	1202080201	Hiring of Canteen	0.00	0.00	120,000.00	120,000.00
Sub Total:			0.00	0.00	720,000.00	720,000.00
	Rent on Land & Others- General - [120209]					
5	12020906	Rents on Government Properties	0.00	0.00	2,000,000.00	2,000,000.00
	1202090604	Hiring of GaniFawehinmi Freedom Square (Arcade)	0.00	0.00	2,000,000.00	2,000,000.00
Sub Total:			0.00	0.00	2,000,000.00	2,000,000.00
Total:			0.00	0.00	4,000,000.00	4,000,000.00
21	HOUSE OF ASSEMBLY COMMISSION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00
	Sales -General - [120206]					
2	12020617	Sales of Other Forms	0.00	0.00	100,000.00	100,000.00
	1202061708	Sales of Employment Form	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00
Total:			0.00	0.00	200,000.00	200,000.00
22	MINISTRY OF INFORMATION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00
	Sales -General - [120206]					

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2	12020601	Sales of Journal and Publications	0.00	0.00	1,000,000.00	1,000,000.00
	1202060106	Sales of Souvenirs (Lapel Pins, Branded T-Shirts, etc)	0.00	0.00	1,000,000.00	1,000,000.00
3	12020611	Proceeds from Sales of Government Vehicles	83,885.00	0.00	500,000.00	500,000.00
	1202061101	Sales of Boarded Vehicles/Items	83,885.00	0.00	500,000.00	500,000.00
Sub Total:			83,885.00	0.00	1,500,000.00	1,500,000.00
Earnings- General - [120207]						
4	12020703	Earnings from Hire of Plants & Equipment	935,000.00	0.00	400,000.00	400,000.00
	1202070301	Hire of PAE Vans and Trucks	935,000.00	0.00	400,000.00	400,000.00
Sub Total:			935,000.00	0.00	400,000.00	400,000.00
Total:			1,018,885.00	0.00	2,000,000.00	2,000,000.00
23	GOVERNMENT PRINTING PRESS					
Sales -General - [120206]						
1	12020621	Sales of Other Items	1,106,500.00	1,818,500.00	5,000,000.00	5,000,000.00
	1202062102	Sales of Government Receipt/Printing Jobs	1,106,500.00	1,818,500.00	5,000,000.00	5,000,000.00
Sub Total:			1,106,500.00	1,818,500.00	5,000,000.00	5,000,000.00
Total:			1,106,500.00	1,818,500.00	5,000,000.00	5,000,000.00
24	ONDO STATE SIGNAGE AGENCY					
Licence-General - [120201]						
1	12020138	Sign Writer Annual Permit	0.00	0.00	2,500,000.00	2,500,000.00
2	12020147	Communication Mast Permit	10,157,100.00	1,000,000.00	30,000,000.00	30,000,000.00
3	12020148	Signage Annual Permit	20,093,614.00	9,930,500.00	15,000,000.00	15,000,000.00
Sub Total:			30,250,714.00	10,930,500.00	47,500,000.00	47,500,000.00
Fees-General - [120204]						
4	12020427	Tender Fees	0.00	0.00	10,000.00	10,000.00
5	12020436	Bill Board Advertisement Fees	2,424,250.00	3,645,000.00	29,500,000.00	39,500,000.00
	1202043601	Rentage of BillBoard	2,424,250.00	3,645,000.00	29,500,000.00	39,500,000.00
6	12020450	Inspection Fees	0.00	0.00	1,000,000.00	3,000,000.00
	1202045004	Inspection Fees (Signage etc)	0.00	0.00	1,000,000.00	3,000,000.00
Sub Total:			2,424,250.00	3,645,000.00	30,510,000.00	42,510,000.00
Fines- General - [120205]						
7	12020501	Fines/Penalties	468,450.00	0.00	1,000,000.00	2,000,000.00
Sub Total:			468,450.00	0.00	1,000,000.00	2,000,000.00
Sales -General - [120206]						
8	12020617	Sales of Other Forms	80,000.00	25,000.00	19,990,000.00	24,990,000.00

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	1202061702	Signage/Billboard Renewal Form	50,000.00	5,000.00	10,000,000.00	15,000,000.00
	1202061703	Sales of Application/Admission Forms	30,000.00	20,000.00	9,990,000.00	9,990,000.00
Sub Total:			80,000.00	25,000.00	19,990,000.00	24,990,000.00
	Earnings- General - [120207]					
9	12020704	Earnings from the Use of Government Vehicles	75,000.00	0.00	1,000,000.00	3,000,000.00
	1202070401	Rentage of Signage Vehicles	75,000.00	0.00	1,000,000.00	3,000,000.00
Sub Total:			75,000.00	0.00	1,000,000.00	3,000,000.00
Total:			33,298,414.00	14,600,500.00	100,000,000.00	120,000,000.00
25	OFFICE OF ESTABLISHMENTS					
	Licence-General - [120201]					
1	12020144	Registration Fees	10,000.00	0.00	100,000.00	100,000.00
	1202014406	Registration of Training Consultants	10,000.00	0.00	100,000.00	100,000.00
Sub Total:			10,000.00	0.00	100,000.00	100,000.00
	Fees-General - [120204]					
2	12020427	Tender Fees	0.00	0.00	0.00	0.00
3	12020452	School / Tuition/Examination/Certificate Fees	442,000.00	0.00	100,000.00	100,000.00
	1202045210	School / Tuition/Examination/Certificate Fees	442,000.00	0.00	100,000.00	100,000.00
Sub Total:			442,000.00	0.00	100,000.00	100,000.00
	Sales -General - [120206]					
4	12020601	Sales of Journal and Publications	0.00	0.00	300,000.00	300,000.00
	1202060109	Sales of Journal and Publications	0.00	0.00	300,000.00	300,000.00
Sub Total:			0.00	0.00	300,000.00	300,000.00
Total:			452,000.00	0.00	500,000.00	500,000.00
26	OFFICE OF THE STATE AUDITOR GENERAL					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	1,500,000.00	1,500,000.00
Sub Total:			0.00	0.00	1,500,000.00	1,500,000.00
	Re-Imbursement - General - [120213]					
2	12021302	Audit Fees	301,575.00	227,700.00	700,000.00	700,000.00
Sub Total:			301,575.00	227,700.00	700,000.00	700,000.00
Total:			301,575.00	227,700.00	2,200,000.00	2,200,000.00
27	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT					
	Fees-General - [120204]					
1	12020427	Tender Fees	3,000,000.00	0.00	4,000,000.00	20,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
Sub Total:			3,000,000.00	0.00	4,000,000.00	20,000.00
	Re-Imbursement - General - [120213]					
2	12021302	Audit Fees	0.00	300,000.00	2,000,000.00	2,100,000.00
Sub Total:			0.00	300,000.00	2,000,000.00	2,100,000.00
Total:			3,000,000.00	300,000.00	6,000,000.00	2,120,000.00
28	CIVIL SERVICE COMMISSION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
2	12020606	Sales of Bill of Entries/Application Forms	42,700.00	29,800.00	50,000.00	50,000.00
Sub Total:			42,700.00	29,800.00	50,000.00	50,000.00
Total:			42,700.00	29,800.00	50,000.00	50,000.00
29	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020456	Nomination/ Certificate of Return Fees	0.00	0.00	2,000,000.00	2,000,000.00
	1202045601	Nomination Fees	0.00	0.00	1,000,000.00	1,000,000.00
	1202045602	Certificate of Return Fees	0.00	0.00	1,000,000.00	1,000,000.00
Sub Total:			0.00	0.00	2,000,000.00	2,000,000.00
Total:			0.00	0.00	2,000,000.00	2,000,000.00
30	MINISTRY OF AGRICULTURE					
	Licence-General - [120201]					
1	12020119	Fishing Permits	87,250.00	287,000.00	200,000.00	200,000.00
	1202011901	Support for Private Fishermen	0.00	0.00	0.00	0.00
	1202011903	Fish Edict Enforcement	87,250.00	287,000.00	200,000.00	200,000.00
2	12020126	Tractor Hiring /Leasing Services	11,068,200.00	2,008,000.00	0.00	5,000,000.00
Sub Total:			11,155,450.00	2,295,000.00	200,000.00	5,200,000.00
	Fees-General - [120204]					
3	12020441	Laboratory/Inoculation Fees	187,100.00	349,200.00	1,500,000.00	15,000,000.00
	1202044101	Laboratory Treatment/Diagnosis Charges	187,100.00	349,200.00	1,500,000.00	15,000,000.00
4	12020446	Agricultural/Veterinary Services Fees	5,408,300.00	5,903,850.00	9,000,000.00	9,000,000.00
	1202044601	Veterinary Clinical Services	2,391,800.00	2,754,600.00	4,000,000.00	4,000,000.00
	1202044602	Veterinary Health/Abattoir Development & Inspection Services	3,016,500.00	3,149,250.00	5,000,000.00	5,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
5	12020455	Public Tap/Rivers and Reservoirs Fees	0.00	0.00	0.00	0.00
Sub Total:			5,595,400.00	6,253,050.00	10,500,000.00	24,000,000.00
Sales -General - [120206]						
6	12020608	Sales of Improved Seeds/Chemical	0.00	0.00	2,100,000.00	2,100,000.00
	1202060806	Sales of Cashew Seedlings	0.00	0.00	100,000.00	100,000.00
	1202060809	Sales of Coconut Seedling	0.00	0.00	1,000,000.00	1,000,000.00
	1202060811	Sales of Oil Palm Seedling	0.00	0.00	1,000,000.00	1,000,000.00
	1202060812	Sales of Kola Seedlings	0.00	0.00	0.00	0.00
7	12020609	Proceeds from Sales of Farm Produce	50,000.00	266,000.00	600,000.00	23,400,000.00
	1202060905	Small Stock Rabbitry	0.00	0.00	100,000.00	100,000.00
	1202060906	Government Fish Demonstration Farms	50,000.00	0.00	100,000.00	100,000.00
	1202060907	Proceeds from Sales of Palm Oil	0.00	140,000.00	200,000.00	20,000,000.00
	1202060911	Proceeds from Sales of Poultry Production	0.00	126,000.00	0.00	3,000,000.00
	1202060913	Proceeds from Sales of Coaster Fisheries	0.00	0.00	200,000.00	200,000.00
8	12020618	Sales of other Agric Inputs	249,000.00	590,000.00	4,500,000.00	1,500,000.00
	1202061804	Pig Production	249,000.00	590,000.00	1,500,000.00	1,500,000.00
	1202061805	Livestock Feeds	0.00	0.00	3,000,000.00	0.00
Sub Total:			299,000.00	856,000.00	7,200,000.00	27,000,000.00
Earnings- General - [120207]						
9	12020712	Earnings from Control Post	2,393,750.00	3,511,250.00	5,000,000.00	5,000,000.00
Sub Total:			2,393,750.00	3,511,250.00	5,000,000.00	5,000,000.00
Repayments - General - [120210]						
10	12021005	Refunds	48,075,143.30	120,267,457.73	104,500,000.00	104,500,000.00
	1202100504	Loan Repayment	550,250.00	625,000.00	3,000,000.00	3,000,000.00
	1202100506	Agric Credit Recovery	46,735,733.30	119,472,457.73	100,000,000.00	100,000,000.00
	1202100507	Farm Settlement	789,160.00	170,000.00	1,500,000.00	1,500,000.00
Sub Total:			48,075,143.30	120,267,457.73	104,500,000.00	104,500,000.00
Total:			67,518,743.30	133,182,757.73	127,400,000.00	165,700,000.00
31	AGRICULTURAL DEVELOPMENT PROGRAMME					
Sales -General - [120206]						
1	12020608	Sales of Improved Seeds/Chemical	101,640.00	582,500.00	2,300,000.00	2,250,000.00
	1202060802	Cassava Cutting/Produce	0.00	95,000.00	750,000.00	750,000.00
	1202060803	Horticulture	59,000.00	171,500.00	750,000.00	700,000.00
	1202060804	Seed Development	42,640.00	0.00	0.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
	1202060813	Sales of Other Improved Seeds and Seedlings	0.00	316,000.00	800,000.00	800,000.00
2	12020609	Proceeds from Sales of Farm Produce	0.00	200,000.00	750,000.00	500,000.00
	1202060911	Proceeds from Sales of Poultry Production	0.00	200,000.00	750,000.00	500,000.00
3	12020622	Sales of Fresh Fish	120,000.00	26,800.00	200,000.00	500,000.00
Sub Total:			221,640.00	809,300.00	3,250,000.00	3,250,000.00
Earnings- General - [120207]						
4	12020703	Earnings from Hire of Plants & Equipment	0.00	0.00	3,750,000.00	3,750,000.00
	1202070305	Hire of Tractors and other Heavy Duty Equipment	0.00	0.00	3,750,000.00	3,750,000.00
Sub Total:			0.00	0.00	3,750,000.00	3,750,000.00
Total:			221,640.00	809,300.00	7,000,000.00	7,000,000.00
32	AGRICULTURAL INPUT AND SUPPLY AGENCY					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Total:			0.00	0.00	0.00	0.00
33	COCOA REVOLUTION OFFICE					
Fees-General - [120204]						
1	12020451	Timber And Forest Fees	0.00	0.00	3,000,000.00	3,000,000.00
	1202045107	Forest Logging Fees (Forest Reserves)	0.00	0.00	3,000,000.00	3,000,000.00
2	12020460	Produce Fees	0.00	0.00	75,000,000.00	92,000,000.00
	1202046005	Cocoa Grading Fees	0.00	0.00	75,000,000.00	92,000,000.00
Sub Total:			0.00	0.00	78,000,000.00	95,000,000.00
Sales -General - [120206]						
3	12020608	Sales of Improved Seeds/Chemical	0.00	0.00	8,000,000.00	8,000,000.00
	1202060804	Seed Development	0.00	0.00	3,000,000.00	3,000,000.00
	1202060807	Sales of Cocoa Seedling	0.00	0.00	5,000,000.00	5,000,000.00
4	12020609	Proceeds from Sales of Farm Produce	0.00	0.00	11,000,000.00	11,000,000.00
	1202060910	Sales of Plantain	0.00	0.00	11,000,000.00	11,000,000.00
5	12020618	Sales of other Agric Inputs	0.00	0.00	2,000,000.00	0.00
	1202061803	Agric Input Scheme (Micro-Credit)	0.00	0.00	2,000,000.00	0.00
Sub Total:			0.00	0.00	21,000,000.00	19,000,000.00
Earnings- General - [120207]						
6	12020708	Earnings from Agricultural Produce	0.00	0.00	1,000,000.00	6,000,000.00
Sub Total:			0.00	0.00	1,000,000.00	6,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
Total:			0.00	0.00	100,000,000.00	120,000,000.00
34	MINISTRY OF FINANCE					
	Statutory Allocation - [110101]					
1	11010101	Statutory Allocation	35,823,969,516.60	26,201,612,165.20	38,000,000,000.00	27,000,000,000.00
2	11010104	Mineral Derivation	24,447,614,940.30	14,717,904,393.30	20,000,000,000.00	14,000,000,000.00
Sub Total:			60,271,584,456.90	40,919,516,558.50	58,000,000,000.00	41,000,000,000.00
	Value Added Tax Allocation - [110102]					
3	11010201	Share of Vat	8,313,253,044.22	8,234,257,688.43	10,000,000,000.00	8,600,000,000.00
Sub Total:			8,313,253,044.22	8,234,257,688.43	10,000,000,000.00	8,600,000,000.00
	Government Share of Excess Crude Account - [110103]					
4	11010303	Excess Crude	3,135,615,824.65	2,488,844,156.83	0.00	0.00
Sub Total:			3,135,615,824.65	2,488,844,156.83	0.00	0.00
	Licence-General - [120201]					
5	12020144	Registration Fees	30,000.00	65,000.00	100,000.00	100,000.00
	1202014401	Registration and Licensing of Auctioneers	30,000.00	65,000.00	100,000.00	100,000.00
Sub Total:			30,000.00	65,000.00	100,000.00	100,000.00
	Fees-General - [120204]					
6	12020417	Contractor Registration Fees/Contract Document	0.00	0.00	3,000,000.00	3,000,000.00
	1202041703	Annual Registration Fees of Insurance Companies	0.00	0.00	3,000,000.00	3,000,000.00
7	12020427	Tender Fees	0.00	0.00	300,000.00	300,000.00
8	12020447	Certificate of Occupancy	18,361,960.00	68,942,264.54	30,000,000.00	30,000,000.00
	1202044703	Rent on Government Landed Property	18,361,960.00	68,942,264.54	30,000,000.00	30,000,000.00
9	12020465	Other Fees/ Levies	0.00	0.00	0.00	0.00
	1202046508	Acceptance Fees for Consortium	0.00	0.00	0.00	0.00
Sub Total:			18,361,960.00	68,942,264.54	33,300,000.00	33,300,000.00
	Sales -General - [120206]					
10	12020611	Proceeds from Sales of Government Vehicles	714,730.00	692,392.00	500,000.00	500,000.00
	1202061101	Sales of Boarded Vehicles/Items	714,730.00	692,392.00	500,000.00	500,000.00
Sub Total:			714,730.00	692,392.00	500,000.00	500,000.00
	Earnings- General - [120207]					
11	12020713	Sundry Income	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Investment Income - [120211]					
12	12021102	Dividend Received	163,604,793.24	178,087,587.73	200,000,000.00	200,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
1202110201		Dividend on Government Shares Quoted Companies	163,604,793.24	178,087,587.73	200,000,000.00	200,000,000.00
Sub Total:			163,604,793.24	178,087,587.73	200,000,000.00	200,000,000.00
Interest Earned - [120212]						
13	12021210	Bank Interest/Interest on Fixed Deposit	49,811,469.57	60,027,923.59	60,000,000.00	60,000,000.00
Sub Total:			49,811,469.57	60,027,923.59	60,000,000.00	60,000,000.00
Ecological Fund - [120302]						
14	12030201	Ecological Fund	0.00	0.00	2,000,000,000.00	0.00
Sub Total:			0.00	0.00	2,000,000,000.00	0.00
Domestic Grants - [130203]						
15	13020303	Grants from Donor Agency	0.00	0.00	6,000,000,000.00	4,000,000,000.00
Sub Total:			0.00	0.00	6,000,000,000.00	4,000,000,000.00
Domestic Loans/Borrowings Receipt - [140301]						
16	14030101	Bonds/Bailout	0.00	9,443,059,226.92	23,000,000,000.00	0.00
17	14030103	Domestic Loan	0.00	6,135,000,000.00	7,000,000,000.00	39,755,000,000.00
1403010304		Loan Facility	0.00	6,135,000,000.00	7,000,000,000.00	39,755,000,000.00
Sub Total:			0.00	15,578,059,226.92	30,000,000,000.00	39,755,000,000.00
Extraordinary Items - [140701]						
18	14070103	Refunds on Federal Roads	0.00	0.00	1,000,000,000.00	2,500,000,000.00
19	14070107	Revenue from SURE-P	4,771,475,395.63	0.00	5,000,000,000.00	0.00
20	14070108	NNPC Refund	1,239,210,083.58	145,082,357.51	0.00	0.00
Sub Total:			6,010,685,479.21	145,082,357.51	6,000,000,000.00	2,500,000,000.00
Credit Balance from Previous Year - [150101]						
21	15010101	Credit Balance/ Rollover Fund	0.00	0.00	5,000,000,000.00	14,967,000,000.00
Sub Total:			0.00	0.00	5,000,000,000.00	14,967,000,000.00
Total:			77,963,661,757.79	67,673,575,156.05	117,293,900,000.00	111,115,900,000.00
35	BOARD OF INTERNAL REVENUE					
Personal Taxes - [120101]						
1	12010104	Pay as you Earn	6,849,403,982.80	6,960,154,196.01	6,154,365,000.00	7,154,365,000.00
2	12010105	Direct Assessment	344,058,842.19	281,373,672.94	450,000,000.00	450,000,000.00
3	12010107	Withholding Tax	835,544,543.35	562,576,859.54	450,000,000.00	562,200,000.00
4	12010108	Capital Gain Tax	33,258,240.00	7,623,384.57	40,000,000.00	40,000,000.00
Sub Total:			8,062,265,608.34	7,811,728,113.06	7,094,365,000.00	8,206,565,000.00
Licence-General - [120201]						
5	12020131	Motor Vehicle Licenses	57,550,290.00	72,037,836.00	75,000,000.00	85,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
6	12020132	Driver's Licenses	49,926,950.00	61,205,750.00	50,000,000.00	62,000,000.00
7	12020151	New Vehicle Registration Scheme	17,595,209.00	9,903,650.00	20,000,000.00	20,000,000.00
Sub Total:			125,072,449.00	143,147,236.00	145,000,000.00	167,000,000.00
	Fees-General - [120204]					
8	12020427	Tender Fees	6,006,900.00	5,600.00	100,000.00	100,000.00
9	12020448	Development Levies	9,350,238.92	17,137,500.51	50,000,000.00	50,000,000.00
10	12020452	School / Tuition/Examination/Certificate Fees	6,345,890.18	7,072,000.00	10,000,000.00	10,000,000.00
	1202045204	Road Traffic Exams Fees	6,345,890.18	7,072,000.00	10,000,000.00	10,000,000.00
11	12020462	Stamp Duties	30,494,655.00	30,655,422.00	35,000,000.00	35,000,000.00
12	12020465	Other Fees/ Levies	0.00	0.00	0.00	0.00
	1202046512	Other Fees Not Specified	0.00	0.00	0.00	0.00
Sub Total:			52,197,684.10	54,870,522.51	95,100,000.00	95,100,000.00
	Sales -General - [120206]					
13	12020619	Sales of Vehicle Plate Number/Vehicle Registration Booklet (Log Book)	130,896,187.08	73,738,170.00	220,000,000.00	220,000,000.00
	1202061901	Sales of Vehicle Plate Number	123,262,550.00	70,791,270.00	200,000,000.00	200,000,000.00
	1202061902	Vehicle Registration Booklet (Log Book)	7,633,637.08	2,946,900.00	20,000,000.00	20,000,000.00
Sub Total:			130,896,187.08	73,738,170.00	220,000,000.00	220,000,000.00
Total:			8,370,431,928.52	8,083,484,041.57	7,554,465,000.00	8,688,665,000.00
36	MINISTRY OF COMMERCE AND INDUSTRY					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020449	Business/Trade Operating Fees	0.00	0.00	251,537,200.00	251,537,200.00
Sub Total:			0.00	0.00	251,537,200.00	251,537,200.00
	Rent on Land & Others- General - [120209]					
3	12020906	Rents on Government Properties	0.00	0.00	0.00	0.00
	1202090601	Trade Fair Complex	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Total:			0.00	0.00	251,537,200.00	251,537,200.00
37	CONSUMER PROTECTION COMMITTEE					
	Fines- General - [120205]					
1	12020501	Fines/Penalties	447,000.00	296,000.00	500,000.00	500,000.00
Sub Total:			447,000.00	296,000.00	500,000.00	500,000.00
Total:			447,000.00	296,000.00	500,000.00	500,000.00
38	MICRO CREDIT AGENCY					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Sales -General - [120206]				
2	12020606	Sales of Bill of Entries/Application Forms	519,500.00	2,629,000.00	1,000,000.00	3,000,000.00
		Sub Total:	519,500.00	2,629,000.00	1,000,000.00	3,000,000.00
		Total:	519,500.00	2,629,000.00	1,000,000.00	3,000,000.00
39	MINISTRY OF EMPLOYMENT AND PRODUCTIVITY					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Total:	0.00	0.00	0.00	0.00
40	STATE INFORMATION TECHNOLOGY AGENCY (SITA)					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Total:	0.00	0.00	0.00	0.00
41	MINISTRY OF TRANSPORT					
		Licence-General - [120201]				
1	12020144	Registration Fees	428,600.00	0.00	3,500,000.00	63,500,000.00
	1202014404	Registration of Driving Schools, Automobile/Mechanic Workshop, etc	428,600.00	0.00	3,500,000.00	3,500,000.00
	1202014414	Registration of Commercial Motorcycles, Tricycles, etc	0.00	0.00	0.00	60,000,000.00
2	12020150	Other Permits/Licenses	5,200.00	0.00	4,500,000.00	4,500,000.00
3	12020153	Right of Way	0.00	0.00	15,000,000.00	15,000,000.00
		Sub Total:	433,800.00	0.00	23,000,000.00	83,000,000.00
		Fees-General - [120204]				
4	12020427	Tender Fees	0.00	500,000.00	2,000,000.00	2,000,000.00
		Sub Total:	0.00	500,000.00	2,000,000.00	2,000,000.00
		Fines- General - [120205]				
5	12020501	Fines/Penalties	45,409,500.00	47,900,000.00	45,000,000.00	45,000,000.00
		Sub Total:	45,409,500.00	47,900,000.00	45,000,000.00	45,000,000.00
		Total:	45,843,300.00	48,400,000.00	70,000,000.00	130,000,000.00
42	MINISTRY OF NATURAL RESOURCES					
		Licence-General - [120201]				

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
1	12020122	Registration of Produce Merchants/ Produce Buying Licences	2,365,000.00	2,500,000.00	1,870,000.00	1,870,000.00
	1202012201	Registration of Produce Merchants	2,365,000.00	2,500,000.00	1,870,000.00	1,870,000.00
2	12020137	Registration of Produce Store / Store -Keeper's Licenses	940,000.00	1,240,000.00	660,000.00	660,000.00
	1202013701	Registration of Produce Store	470,000.00	620,000.00	440,000.00	440,000.00
	1202013702	/Store -Keeper's Licenses	470,000.00	620,000.00	220,000.00	220,000.00
3	12020139	Hackney Permit	70,500.00	5,000.00	440,000.00	440,000.00
4	12020140	Sawmill Licenses	27,045,000.00	22,415,000.00	27,000,000.00	45,000,000.00
5	12020141	Power Chain Sawn Licenses	2,557,500.00	1,617,500.00	5,000,000.00	10,000,000.00
6	12020142	Hammer Registration / Renewal	7,110,000.00	8,160,000.00	10,000,000.00	10,000,000.00
Sub Total:			40,088,000.00	35,937,500.00	44,970,000.00	67,970,000.00
	Fees-General - [120204]					
7	12020425	Disinfection of Produce/Stores Fees	470,000.00	620,000.00	176,000.00	1,000,000.00
8	12020451	Timber And Forest Fees	131,238,516.00	124,078,417.00	184,000,000.00	199,000,000.00
	1202045102	Minor Forest Produce(Non Timber Produce)	1,654,000.00	1,893,768.00	13,000,000.00	18,000,000.00
	1202045103	Pulp Wood Production/Gmelina Exploitation	3,428,075.00	23,888,288.00	50,000,000.00	50,000,000.00
	1202045104	Special Permit In Log Movement	0.00	0.00	3,000,000.00	3,000,000.00
	1202045106	Free Area	88,331,400.00	57,610,133.00	75,000,000.00	80,000,000.00
	1202045107	Forest Logging Fees (Forest Reserves)	37,825,041.00	40,686,228.00	43,000,000.00	48,000,000.00
9	12020460	Produce Fees	246,482,370.00	285,955,973.00	260,954,000.00	343,954,000.00
	1202046004	Produce Inspection Fees	153,046,320.00	171,544,798.00	144,532,800.00	185,532,800.00
	1202046005	Cocoa Grading Fees	84,705,000.00	93,527,500.00	94,371,200.00	105,371,200.00
	1202046006	Coffee Grading Fees	0.00	0.00	0.00	0.00
	1202046007	Palm Kernel Grading Fees	8,239,000.00	18,789,000.00	20,950,000.00	50,950,000.00
	1202046008	Cashew Nut and Kolanut Grading Fees	492,050.00	2,094,675.00	1,100,000.00	2,100,000.00
10	12020466	Toll Fees on Items	3,596,630.00	0.00	20,800,000.00	20,800,000.00
11	12020467	Toll Fees Forest Services	14,976,400.00	10,323,300.00	35,000,000.00	39,000,000.00
Sub Total:			396,763,916.00	420,977,690.00	500,930,000.00	603,754,000.00
	Fines- General - [120205]					
12	12020501	Fines/Penalties	63,386,335.00	114,152,494.00	50,000,000.00	120,000,000.00
Sub Total:			63,386,335.00	114,152,494.00	50,000,000.00	120,000,000.00
	Sales -General - [120206]					
13	12020608	Sales of Improved Seeds/Chemical	15,000.00	0.00	1,000,000.00	5,000,000.00
	1202060805	Sales of Trees(Teak and Indigenous)	15,000.00	0.00	1,000,000.00	5,000,000.00
Sub Total:			15,000.00	0.00	1,000,000.00	5,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
		Earnings- General - [120207]				
14	12020713	Sundry Income	21,305,360.00	79,351,167.00	3,100,000.00	3,276,000.00
15	12020714	Anti-Encroachment Programme	0.00	0.00	0.00	0.00
Sub Total:			21,305,360.00	79,351,167.00	3,100,000.00	3,276,000.00
Total:			521,558,611.00	650,418,851.00	600,000,000.00	800,000,000.00
43	MINISTRY OF WORKS					
		Fees-General - [120204]				
1	12020417	Contractor Registration Fees/Contract Document	10,985,000.00	6,310,000.00	16,000,000.00	16,000,000.00
	1202041702	Application for Registration/Renewal of Contracts	10,985,000.00	6,310,000.00	16,000,000.00	16,000,000.00
2	12020427	Tender Fees	74,700,000.00	0.00	32,300,000.00	32,300,000.00
3	12020450	Inspection Fees	530,000.00	0.00	1,700,000.00	1,700,000.00
	1202045003	Inspection of Business Premises for Fire Fighting (Safety Certificate)	530,000.00	0.00	1,700,000.00	1,700,000.00
Sub Total:			86,215,000.00	6,310,000.00	50,000,000.00	50,000,000.00
Total:			86,215,000.00	6,310,000.00	50,000,000.00	50,000,000.00
44	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	2,000,000.00	2,000,000.00
Sub Total:			0.00	0.00	2,000,000.00	2,000,000.00
Total:			0.00	0.00	2,000,000.00	2,000,000.00
45	MINISTRY OF CULTURE AND TOURISM					
		Licence-General - [120201]				
1	12020144	Registration Fees	733,000.00	797,000.00	1,000,000.00	2,300,000.00
	1202014402	Registration and Classification of Hotels and Catering Houses	733,000.00	797,000.00	1,000,000.00	2,300,000.00
Sub Total:			733,000.00	797,000.00	1,000,000.00	2,300,000.00
		Fees-General - [120204]				
2	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
		Sales -General - [120206]				
3	12020621	Sales of Other Items	0.00	0.00	200,000.00	1,000,000.00
	1202062105	Sales of Craftwork/Indigenous Handcraft	0.00	0.00	200,000.00	1,000,000.00
Sub Total:			0.00	0.00	200,000.00	1,000,000.00
		Earnings- General - [120207]				
4	12020705	Earnings from the Use of Government Halls	1,055,000.00	1,250,000.00	1,200,000.00	3,200,000.00
	1202070501	Rent of Theatre/Hall	1,055,000.00	1,250,000.00	1,200,000.00	3,200,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
5	12020709	Earnings from Tourism/ Culture/Arts Centres	2,188,900.00	2,668,600.00	6,000,000.00	12,500,000.00
	1202070901	Guided Tours of Igbo Olodumare	0.00	0.00	0.00	0.00
	1202070902	Idanre Hills Tourist Centre	1,608,900.00	1,930,600.00	5,000,000.00	10,000,000.00
	1202070903	Ondo State Cultural Troupe	580,000.00	738,000.00	1,000,000.00	2,500,000.00
Sub Total:			3,243,900.00	3,918,600.00	7,200,000.00	15,700,000.00
	Rent on Land & Others- General - [120209]					
6	12020906	Rents on Government Properties	200,000.00	0.00	200,000.00	1,000,000.00
	1202090606	Alagbaka Garden	200,000.00	0.00	200,000.00	1,000,000.00
Sub Total:			200,000.00	0.00	200,000.00	1,000,000.00
Total:			4,176,900.00	4,715,600.00	8,600,000.00	20,000,000.00
46	MINISTRY OF ECONOMIC PLANNING AND BUDGET					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Total:			0.00	0.00	0.00	0.00
47	ONDO STATE BUREAU OF STATISTICS					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Total:			0.00	0.00	0.00	0.00
48	ONDO STATE WATER CORPORATION					
	Fees-General - [120204]					
1	12020427	Tender Fees	900,000.00	0.00	1,000,000.00	1,000,000.00
2	12020455	Public Tap/Rivers and Reservoirs Fees	6,958,824.00	10,339,515.00	5,000,000.00	10,000,000.00
3	12020468	Service Connection Fees	230,500.00	243,000.00	300,000.00	300,000.00
Sub Total:			8,089,324.00	10,582,515.00	6,300,000.00	11,300,000.00
	Sales -General - [120206]					
4	12020604	Sales of Stores/Scraps/Unserviceable Items	8,000.00	29,500.00	100,000.00	100,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
Sub Total:			8,000.00	29,500.00	100,000.00	100,000.00
	Earnings- General - [120207]					
5	12020702	Earnings from Laboratory Services	0.00	0.00	100,000.00	100,000.00
6	12020711	Earnings from Commercial Activities	8,646,985.00	6,372,284.00	13,500,000.00	8,500,000.00
	1202071101	Commercial/Domestic/Institutional/Industrial Consumers	8,646,985.00	6,372,284.00	13,500,000.00	8,500,000.00
Sub Total:			8,646,985.00	6,372,284.00	13,600,000.00	8,600,000.00
Total:			16,744,309.00	16,984,299.00	20,000,000.00	20,000,000.00
49	ONDO STATE WATER AND SANITATION PROJECT (WATSAN)					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Total:			0.00	0.00	0.00	0.00
50	MINISTRY OF HOUSING AND URBAN DEVELOPMENT					
	Licence-General - [120201]					
1	12020144	Registration Fees	2,264,000.00	3,636,940.00	5,000,000.00	5,000,000.00
	1202014410	Registration for Land Use Clearance	2,264,000.00	3,636,940.00	5,000,000.00	5,000,000.00
Sub Total:			2,264,000.00	3,636,940.00	5,000,000.00	5,000,000.00
	Fees-General - [120204]					
2	12020427	Tender Fees	0.00	21,950.00	2,000,000.00	2,000,000.00
3	12020438	Survey/Planning/Building Fees	40,105,943.00	51,682,070.00	55,000,000.00	55,000,000.00
	1202043802	Approval of Building and Development Plans	40,105,943.00	51,682,070.00	55,000,000.00	55,000,000.00
4	12020469	Protest/Petition Approval Fees	49,000.00	0.00	5,000,000.00	5,000,000.00
Sub Total:			40,154,943.00	51,704,020.00	62,000,000.00	62,000,000.00
	Fines- General - [120205]					
5	12020501	Fines/Penalties	2,099,795.00	1,260,630.00	3,000,000.00	3,000,000.00
Sub Total:			2,099,795.00	1,260,630.00	3,000,000.00	3,000,000.00
	Rent on Land & Others- General - [120209]					
6	12020906	Rents on Government Properties	4,358,200.00	0.00	30,000,000.00	30,000,000.00
	1202090602	Rent on Market Stalls / KudiratAbiola Shopping Mall	4,358,200.00	0.00	30,000,000.00	30,000,000.00
Sub Total:			4,358,200.00	0.00	30,000,000.00	30,000,000.00
Total:			48,876,938.00	56,601,590.00	100,000,000.00	100,000,000.00
51	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	10,000,000.00	10,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
2	12020465	Other Fees/ Levies	0.00	102,918,643.00	90,000,000.00	90,000,000.00
	1202046512	Other Fees Not Specified	0.00	102,918,643.00	90,000,000.00	90,000,000.00
Sub Total:			0.00	102,918,643.00	100,000,000.00	100,000,000.00
	Sales -General - [120206]					
3	12020614	Sales of Government Buildings	0.00	9,256,000.00	400,000,000.00	600,000,000.00
Sub Total:			0.00	9,256,000.00	400,000,000.00	600,000,000.00
Total:			0.00	112,174,643.00	500,000,000.00	700,000,000.00
52	MINISTRY OF LANDS AND HOUSING					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020437	Deeds Registration Fees/Search and Caution Fees/Legal Mortgages	0.00	0.00	0.00	0.00
	1202043704	Legal Mortgages	0.00	0.00	0.00	0.00
3	12020438	Survey/Planning/Building Fees	0.00	0.00	0.00	0.00
	1202043801	Survey Inspection & Approval/Survey Fee from Institutions, Checking Fees	0.00	0.00	0.00	0.00
	1202043803	Survey Fee, Survey Approval	0.00	0.00	0.00	0.00
4	12020447	Certificate of Occupancy	0.00	0.00	0.00	0.00
	1202044705	Certificate of Occupancy	0.00	0.00	0.00	0.00
	1202044706	State Land Allocation	0.00	0.00	0.00	0.00
	1202044707	Private Land Allocation	0.00	0.00	0.00	0.00
5	12020464	Valuation of Properties	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Fines- General - [120205]					
6	12020501	Fines/Penalties	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
7	12020607	Sales of Consultancy Registration Forms	0.00	0.00	0.00	0.00
	1202060701	Deposit for Licenced Surveyor Plan Under Decree 22 of 1977	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Rent on Land & Others- General - [120209]					
8	12020903	Rent & Premium on the Allocation of Land	0.00	0.00	0.00	0.00
	1202090302	Premium on State Land Use	0.00	0.00	0.00	0.00
9	12020906	Rents on Government Properties	0.00	0.00	0.00	0.00
	1202090604	Hiring of GaniFawehinmi Freedom Square (Arcade)	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
Total:			0.00	0.00	0.00	0.00
53	LAND RECORD BUREAU					
	Fees-General - [120204]					
1	12020437	Deeds Registration Fees/Search and Caution Fees/Legal Mortgages	2,004,000.00	1,911,220.00	10,000,000.00	10,000,000.00
	1202043703	Search and Caution Fees	2,004,000.00	1,911,220.00	10,000,000.00	10,000,000.00
2	12020438	Survey/Planning/Building Fees	10,446,709.00	13,087,915.00	25,000,000.00	25,000,000.00
	1202043801	Survey Inspection & Approval/Survey Fee from Institutions, Checking Fees	10,446,709.00	13,087,915.00	25,000,000.00	25,000,000.00
3	12020447	Certificate of Occupancy	57,449,549.01	47,116,469.00	125,000,000.00	125,000,000.00
	1202044702	Ground Rent	0.00	0.00	50,000,000.00	50,000,000.00
	1202044705	Certificate of Occupancy	57,449,549.01	47,116,469.00	75,000,000.00	75,000,000.00
4	12020464	Valuation of Properties	1,186,400.00	938,550.00	20,000,000.00	20,000,000.00
Sub Total:			71,086,658.01	63,054,154.00	180,000,000.00	180,000,000.00
	Earnings- General - [120207]					
5	12020713	Sundry Income	2,302,400.00	5,320,723.00	50,000,000.00	50,960,000.00
Sub Total:			2,302,400.00	5,320,723.00	50,000,000.00	50,960,000.00
	Rent on Land & Others- General - [120209]					
6	12020903	Rent & Premium on the Allocation of Land	53,865,130.00	71,017,235.00	270,000,000.00	270,000,000.00
	1202090302	Premium on State Land Use	53,865,130.00	71,017,235.00	270,000,000.00	270,000,000.00
Sub Total:			53,865,130.00	71,017,235.00	270,000,000.00	270,000,000.00
Total:			127,254,188.01	139,392,112.00	500,000,000.00	500,960,000.00
54	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT					
	Licence-General - [120201]					
1	12020144	Registration Fees	0.00	0.00	0.00	0.00
	1202014410	Registration for Land Use Clearance	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Fees-General - [120204]					
2	12020427	Tender Fees	0.00	0.00	0.00	0.00
3	12020464	Valuation of Properties	0.00	0.00	0.00	0.00
4	12020465	Other Fees/ Levies	0.00	0.00	0.00	0.00
	1202046512	Other Fees Not Specified	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Fines- General - [120205]					
5	12020501	Fines/Penalties	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
		Rent on Land & Others- General - [120209]				
6	12020906	Rents on Government Properties	0.00	0.00	0.00	0.00
	1202090602	Rent on Market Stalls / KudiratAbiola Shopping Mall	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Total:	0.00	0.00	0.00	0.00
55	ONDO STATE JUDICIARY					
		Fees-General - [120204]				
1	12020401	Court Fees	59,341,429.00	28,599,326.00	40,000,000.00	40,000,000.00
	1202040102	Court Fees	59,341,429.00	28,599,326.00	40,000,000.00	40,000,000.00
2	12020426	Court Summons Fees	0.00	0.00	0.00	0.00
3	12020427	Tender Fees	1,690.00	0.00	100,000.00	100,000.00
4	12020458	Oath Fees	0.00	0.00	0.00	0.00
		Sub Total:	59,343,119.00	28,599,326.00	40,100,000.00	40,100,000.00
		Fines- General - [120205]				
5	12020502	Court Fines	2,097,670.00	995,420.00	10,000,000.00	10,000,000.00
		Sub Total:	2,097,670.00	995,420.00	10,000,000.00	10,000,000.00
		Total:	61,440,789.00	29,594,746.00	50,100,000.00	50,100,000.00
56	ONDO STATE JUDICIAL SERVICE COMMISSION					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	200,000.00	200,000.00
2	12020458	Oath Fees	5,700.00	0.00	800,000.00	800,000.00
		Sub Total:	5,700.00	0.00	1,000,000.00	1,000,000.00
		Sales -General - [120206]				
3	12020617	Sales of Other Forms	20,500.00	0.00	0.00	0.00
	1202061708	Sales of Employment Form	20,500.00	0.00	0.00	0.00
		Sub Total:	20,500.00	0.00	0.00	0.00
		Total:	26,200.00	0.00	1,000,000.00	1,000,000.00
57	MINISTRY OF JUSTICE					
		Licence-General - [120201]				
1	12020144	Registration Fees	0.00	0.00	400,000.00	400,000.00
	1202014403	Registration Fees Paid by Justice of Peace	0.00	0.00	400,000.00	400,000.00
		Sub Total:	0.00	0.00	400,000.00	400,000.00
		Fees-General - [120204]				
2	12020417	Contractor Registration Fees/Contract Document	31,524,417.46	10,108,948.00	133,000,000.00	133,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
	1202041701	Legal Fee for Vetting/Drafting of Contract	31,524,417.46	10,108,948.00	133,000,000.00	133,000,000.00
3	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
4	12020458	Oath Fees	37,400.00	19,200.00	100,000.00	100,000.00
5	12020465	Other Fees/ Levies	5,761,439.00	2,526,972.02	16,000,000.00	16,000,000.00
	1202046504	Administration Charges on Estate of Deceased Person	5,761,439.00	2,526,972.02	16,000,000.00	16,000,000.00
Sub Total:			37,323,256.46	12,655,120.02	149,200,000.00	149,200,000.00
	Sales -General - [120206]					
6	12020601	Sales of Journal and Publications	150,000.00	0.00	2,000,000.00	2,000,000.00
	1202060102	Sales of Revised Law of Ondo State	150,000.00	0.00	2,000,000.00	2,000,000.00
	1202060103	Sales of Ondo State Law Journals/Publications and Training Courses in Law	0.00	0.00	0.00	0.00
	1202060104	Sales of Ondo State Law Report	0.00	0.00	0.00	0.00
Sub Total:			150,000.00	0.00	2,000,000.00	2,000,000.00
Total:			37,473,256.46	12,655,120.02	151,600,000.00	151,600,000.00
58	ONDO STATE LAW COMMISSION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
2	12020601	Sales of Journal and Publications	0.00	0.00	0.00	0.00
	1202060109	Sales of Journal and Publications	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Total:			0.00	0.00	0.00	0.00
59	CUSTOMARY COURT OF APPEAL					
	Fees-General - [120204]					
1	12020401	Court Fees	0.00	1,067,810.00	5,000,000.00	5,000,000.00
	1202040102	Court Fees	0.00	1,067,810.00	5,000,000.00	5,000,000.00
2	12020427	Tender Fees	2,846,352.00	0.00	0.00	0.00
3	12020458	Oath Fees	697,130.00	656,435.00	2,000,000.00	2,000,000.00
Sub Total:			3,543,482.00	1,724,245.00	7,000,000.00	7,000,000.00
	Fines- General - [120205]					
4	12020501	Fines/Penalties	19,810.00	53,200.00	3,000,000.00	3,000,000.00
Sub Total:			19,810.00	53,200.00	3,000,000.00	3,000,000.00
Total:			3,563,292.00	1,777,445.00	10,000,000.00	10,000,000.00
60	MINISTRY OF YOUTH DEVELOPMENT AND SPORTS					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Earnings- General - [120207]				
2	12020713	Sundry Income	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Total:	0.00	0.00	0.00	0.00
61	ONDO STATE FOOTBALL DEVELOPMENT AGENCY					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	0.00	1,000,000.00
		Sub Total:	0.00	0.00	0.00	1,000,000.00
		Total:	0.00	0.00	0.00	1,000,000.00
62	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
		Licence-General - [120201]				
1	12020109	Registration of Voluntary/ Charitable Organisation/NGOs/CBOs	270,000.00	50,000.00	300,000.00	300,000.00
2	12020134	Private School Licenses / Registration / Renewal	60,000.00	120,000.00	300,000.00	300,000.00
	1202013404	Registration for Day Care Centre	60,000.00	120,000.00	300,000.00	300,000.00
		Sub Total:	330,000.00	170,000.00	600,000.00	600,000.00
		Fees-General - [120204]				
3	12020427	Tender Fees	0.00	0.00	0.00	0.00
4	12020452	School / Tuition/Examination/Certificate Fees	54,230.00	50,100.00	100,000.00	100,000.00
	1202045213	Schools Fees for Day Care Centre	54,230.00	50,100.00	100,000.00	100,000.00
5	12020459	Registration of place of Worship	100,000.00	150,000.00	100,000.00	100,000.00
		Sub Total:	154,230.00	200,100.00	200,000.00	200,000.00
		Rent on Government Buildings- General - [120208]				
6	12020802	Rent on Government Offices	16,000.00	0.00	200,000.00	200,000.00
	1202080201	Hiring of Canteen	16,000.00	0.00	200,000.00	200,000.00
7	12020804	Rent on Conference Centres	1,300,000.00	200,000.00	1,500,000.00	1,500,000.00
	1202080401	Rentage of BabafunkeAjasin Auditorium	1,300,000.00	200,000.00	1,500,000.00	1,500,000.00
		Sub Total:	1,316,000.00	200,000.00	1,700,000.00	1,700,000.00
		Rent on Land & Others- General - [120209]				
8	12020906	Rents on Government Properties	439,000.00	343,000.00	500,000.00	500,000.00
	1202090602	Rent on Market Stalls / KudiratAbiola Shopping Mall	439,000.00	343,000.00	500,000.00	500,000.00
	1202090603	Rentage of Alagbaka Cenotaph Child Department	0.00	0.00	0.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
Sub Total:			439,000.00	343,000.00	500,000.00	500,000.00
Total:			2,239,230.00	913,100.00	3,000,000.00	3,000,000.00
63	MINISTRY OF EDUCATION					
	Licence-General - [120201]					
1	12020134	Private School Licenses / Registration / Renewal	57,856,000.00	544,453,250.00	100,000,000.00	100,000,000.00
	1202013401	Registration, Inspection and Approval of N/P Schools	5,502,500.00	31,190,000.00	25,000,000.00	25,000,000.00
	1202013402	Registration /Renewal Fees for Private Secondary Schools Schools	26,566,000.00	282,435,000.00	45,000,000.00	45,000,000.00
	1202013403	Renewal of N/P Schools	25,787,500.00	230,828,250.00	30,000,000.00	30,000,000.00
Sub Total:			57,856,000.00	544,453,250.00	100,000,000.00	100,000,000.00
	Fees-General - [120204]					
2	12020424	Accreditation Fees	900,000.00	141,240,000.00	1,000,000.00	1,000,000.00
3	12020427	Tender Fees	1,550,000.00	0.00	85,945,000.00	85,945,000.00
4	12020450	Inspection Fees	771,000.00	4,100,000.00	1,000,000.00	1,000,000.00
	1202045002	WAEC, NECO, Recognition/Inspection Fees	771,000.00	4,100,000.00	1,000,000.00	1,000,000.00
5	12020452	School / Tuition/Examination/Certificate Fees	133,864,900.00	305,451,200.00	61,800,000.00	130,820,000.00
	1202045201	SS2 Promotion Examination Fees	14,781,500.00	0.00	50,000.00	19,570,000.00
	1202045202	JSS Examination Fees	20,220,700.00	165,393,200.00	20,000,000.00	69,500,000.00
	1202045203	Common Entrance Examination Fees	47,716,100.00	0.00	40,000,000.00	40,000,000.00
	1202045205	Issuance of Academic Certificate	0.00	3,055,500.00	20,000.00	20,000.00
	1202045206	Loss of Certificate	29,509,000.00	35,503,000.00	250,000.00	250,000.00
	1202045207	Primary School Leaving Certificate	15,755,600.00	8,854,500.00	800,000.00	800,000.00
	1202045208	E-Learning Centres Fee	0.00	0.00	0.00	0.00
	1202045211	Result Compilation of TC II Results	134,000.00	576,000.00	80,000.00	80,000.00
	1202045212	Administrative Charges for Unity Common Entrance Examination	5,748,000.00	92,069,000.00	600,000.00	600,000.00
6	12020453	Application Fees	8,331,800.00	35,879,000.00	250,000.00	250,000.00
	1202045301	Inter State Transfer of Student	7,712,300.00	29,736,000.00	100,000.00	100,000.00
	1202045306	Evaluation of Certificate	619,500.00	6,143,000.00	150,000.00	150,000.00
7	12020465	Other Fees/ Levies	110,000.00	239,000.00	15,000.00	15,000.00
	1202046510	Issuance of No Objection Certificate Fee	110,000.00	239,000.00	15,000.00	15,000.00
Sub Total:			145,527,700.00	486,909,200.00	150,010,000.00	219,030,000.00
	Rent on Land & Others- General - [120209]					
8	12020906	Rents on Government Properties	0.00	0.00	10,000.00	10,000.00
	1202090605	Application and Rent from Property of Close Institution	0.00	0.00	10,000.00	10,000.00
Sub Total:			0.00	0.00	10,000.00	10,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
		Levies - [120401]				
9	12040101	Education Endowment Levy	297,197,930.35	0.00	3,000,000,000.00	0.00
		Sub Total:	297,197,930.35	0.00	3,000,000,000.00	0.00
		Total:	500,581,630.35	1,031,362,450.00	3,250,020,000.00	319,040,000.00
64	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS					
		Fees-General - [120204]				
1	12020427	Tender Fees	16,555,000.00	7,730,000.00	2,000,000.00	10,000,000.00
		Sub Total:	16,555,000.00	7,730,000.00	2,000,000.00	10,000,000.00
		Total:	16,555,000.00	7,730,000.00	2,000,000.00	10,000,000.00
65	ONDO STATE LIBRARY BOARD					
		Fees-General - [120204]				
1	12020465	Other Fees/ Levies	0.00	0.00	1,000,000.00	1,500,000.00
	1202046512	Other Fees Not Specified	0.00	0.00	1,000,000.00	1,500,000.00
		Sub Total:	0.00	0.00	1,000,000.00	1,500,000.00
		Total:	0.00	0.00	1,000,000.00	1,500,000.00
66	TEACHING SERVICE COMMISSION					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Sales -General - [120206]				
2	12020617	Sales of Other Forms	249,400.00	36,200.00	10,000.00	10,000.00
	1202061707	Sales of Sandwich Approval Form	4,400.00	36,200.00	0.00	10,000.00
	1202061708	Sales of Employment Form	245,000.00	0.00	10,000.00	0.00
		Sub Total:	249,400.00	36,200.00	10,000.00	10,000.00
		Total:	249,400.00	36,200.00	10,000.00	10,000.00
67	ONDO STATE SCHOLARSHIP BOARD					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Sales -General - [120206]				
2	12020617	Sales of Other Forms	2,646,800.00	0.00	2,646,800.00	2,646,800.00
	1202061706	Sales of Scholarship Form/Bursary Form	2,646,800.00	0.00	2,646,800.00	2,646,800.00
		Sub Total:	2,646,800.00	0.00	2,646,800.00	2,646,800.00
		Earnings- General - [120207]				

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
3	12020705	Earnings from the Use of Government Halls	0.00	0.00	0.00	0.00
	1202070501	Rent of Theatre/Hall	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Total:			2,646,800.00	0.00	2,646,800.00	2,646,800.00
68	MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION					
	Licence-General - [120201]					
1	12020134	Private School Licenses / Registration / Renewal	1,202,500.00	709,500.00	2,080,000.00	2,080,000.00
	1202013405	Registration/Application Form for Private CEC	62,500.00	32,500.00	460,000.00	460,000.00
	1202013406	Inspection Form for Private CEC	625,000.00	267,000.00	1,000,000.00	1,000,000.00
	1202013407	Approval Fees for Private CEC	515,000.00	410,000.00	620,000.00	620,000.00
2	12020149	Annual Renewal Fees-Others	410,000.00	100,000.00	450,000.00	450,000.00
Sub Total:			1,612,500.00	809,500.00	2,530,000.00	2,530,000.00
	Fees-General - [120204]					
3	12020427	Tender Fees	0.00	0.00	250,000.00	250,000.00
Sub Total:			0.00	0.00	250,000.00	250,000.00
	Sales -General - [120206]					
4	12020601	Sales of Journal and Publications	11,500.00	6,500.00	30,000.00	30,000.00
	1202060105	Guidelines on Private Continuing Examination Centre	11,500.00	6,500.00	30,000.00	30,000.00
5	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	240,000.00	240,000.00
6	12020617	Sales of Other Forms	0.00	252,000.00	800,000.00	800,000.00
	1202061711	Sales of Other Forms	0.00	252,000.00	800,000.00	800,000.00
7	12020621	Sales of Other Items	0.00	0.00	1,200,000.00	1,200,000.00
	1202062105	Sales of Craftwork/Indigenous Handcraft	0.00	0.00	1,200,000.00	1,200,000.00
Sub Total:			11,500.00	258,500.00	2,270,000.00	2,270,000.00
Total:			1,624,000.00	1,068,000.00	5,050,000.00	5,050,000.00
69	MINISTRY OF HEALTH					
	Licence-General - [120201]					
1	12020133	Patent Medicine & Drug Stores Licenses	0.00	600,000.00	1,000,000.00	1,000,000.00
2	12020144	Registration Fees	719,000.00	602,000.00	4,000,000.00	4,000,000.00
	1202014405	Registration of Private Health Establishments	719,000.00	602,000.00	4,000,000.00	4,000,000.00
Sub Total:			719,000.00	1,202,000.00	5,000,000.00	5,000,000.00
	Fees-General - [120204]					
3	12020417	Contractor Registration Fees/Contract Document	15,900,000.00	7,140,000.00	14,000,000.00	14,000,000.00
	1202041705	Contract Document	15,900,000.00	7,140,000.00	14,000,000.00	14,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
Sub Total:			15,900,000.00	7,140,000.00	14,000,000.00	14,000,000.00
	Sales -General - [120206]					
4	12020611	Proceeds from Sales of Government Vehicles	0.00	0.00	1,000,000.00	1,000,000.00
	1202061101	Sales of Boarded Vehicles/Items	0.00	0.00	1,000,000.00	1,000,000.00
Sub Total:			0.00	0.00	1,000,000.00	1,000,000.00
Total:			16,619,000.00	8,342,000.00	20,000,000.00	20,000,000.00
70	HOSPITAL MANAGEMENT BOARD					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	3,500,000.00	3,000,000.00
Sub Total:			0.00	0.00	3,500,000.00	3,000,000.00
	Sales -General - [120206]					
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	500,000.00	1,000,000.00
3	12020606	Sales of Bill of Entries/Application Forms	0.00	0.00	500,000.00	0.00
4	12020617	Sales of Other Forms	685,000.00	561,000.00	500,000.00	1,000,000.00
	1202061708	Sales of Employment Form	685,000.00	561,000.00	500,000.00	1,000,000.00
Sub Total:			685,000.00	561,000.00	1,500,000.00	2,000,000.00
Total:			685,000.00	561,000.00	5,000,000.00	5,000,000.00
71	MINISTRY OF ENVIRONMENT					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	9,000,000.00	1,000,000.00	1,000,000.00
2	12020430	Professional Registration Fees	0.00	345,000.00	25,000,000.00	25,000,000.00
	1202043001	Registration of Consultant for E.I.A/E.A.R	0.00	345,000.00	25,000,000.00	25,000,000.00
3	12020431	Environmental Impact Assessment Fees (EIA)	1,650,000.00	1,140,000.00	6,000,000.00	1,000,000.00
4	12020447	Certificate of Occupancy	2,229,560.00	247,680.00	5,000,000.00	8,000,000.00
	1202044704	Surface Rent	2,229,560.00	247,680.00	5,000,000.00	8,000,000.00
5	12020457	Haulage Fees	0.00	4,220,000.00	55,000,000.00	53,000,000.00
6	12020471	Emmission Control Certificate and Penalty Fees	0.00	1,177,925.00	0.00	4,000,000.00
Sub Total:			3,879,560.00	16,130,605.00	92,000,000.00	92,000,000.00
Total:			3,879,560.00	16,130,605.00	92,000,000.00	92,000,000.00
72	ONDO STATE WASTE MANAGEMENT					
	Licence-General - [120201]					
1	12020150	Other Permits/Licenses	50,000.00	1,729,000.00	300,000.00	3,000,000.00
Sub Total:			50,000.00	1,729,000.00	300,000.00	3,000,000.00
	Fees-General - [120204]					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
2	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
3	12020457	Haulage Fees	23,102,000.00	32,443,160.00	20,000,000.00	29,900,000.00
Sub Total:			23,102,000.00	32,443,160.00	20,100,000.00	30,000,000.00
Fines- General - [120205]						
4	12020502	Court Fines	2,950,725.00	1,252,340.00	5,000,000.00	5,000,000.00
Sub Total:			2,950,725.00	1,252,340.00	5,000,000.00	5,000,000.00
Sales -General - [120206]						
5	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	1,000.00	1,000,000.00	1,000,000.00
6	12020616	Proceeds from Sales of Consfiscated/Forfeited Unclaimed Items/Properties	967,695.00	708,450.00	1,000,000.00	1,000,000.00
Sub Total:			967,695.00	709,450.00	2,000,000.00	2,000,000.00
Total:			27,070,420.00	36,133,950.00	27,400,000.00	40,000,000.00
73	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS					
Licence-General - [120201]						
1	12020145	Approval of Appointment of RecognisedObas / Presentation of Instrument of Appointment	400,000.00	250,000.00	3,000,000.00	4,000,000.00
	1202014501	Approval of Appointment of RecognisedObas	200,000.00	100,000.00	1,500,000.00	2,000,000.00
	1202014502	Presentation of Instrument of Appointment	200,000.00	150,000.00	1,500,000.00	2,000,000.00
2	12020146	Certification of Chieftaincy Documents / Registration of Chieftaincy Declaration / Upgrading of Chieftaincy Title	205,000.00	265,000.00	3,500,000.00	5,000,000.00
	1202014601	Certification of Cheiftaincy Documents	0.00	265,000.00	1,000,000.00	2,500,000.00
	1202014602	Registration of Cheiftaincy Declaration	0.00	0.00	2,000,000.00	2,500,000.00
	1202014603	Certification of Cheiftaincy Documents	205,000.00	0.00	500,000.00	0.00
Sub Total:			605,000.00	515,000.00	6,500,000.00	9,000,000.00
Fees-General - [120204]						
3	12020427	Tender Fees	150,000.00	0.00	500,000.00	1,000,000.00
Sub Total:			150,000.00	0.00	500,000.00	1,000,000.00
Sales -General - [120206]						
4	12020601	Sales of Journal and Publications	0.00	0.00	2,000,000.00	2,000,000.00
	1202060107	Sales of White Paper/Reports	0.00	0.00	2,000,000.00	2,000,000.00
Sub Total:			0.00	0.00	2,000,000.00	2,000,000.00
Total:			755,000.00	515,000.00	9,000,000.00	12,000,000.00
74	MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES					
Fees-General - [120204]						
1	12020427	Tender Fees	1,410,000.00	0.00	1,410,000.00	1,410,000.00
2	12020452	School / Tuition/Examination/Certificate Fees	354,000.00	120,000.00	354,000.00	354,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2014(N)	Actual Revenue Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
	1202045210	School / Tuition/Examination/Certificate Fees	354,000.00	120,000.00	354,000.00	354,000.00
3	12020465	Other Fees/ Levies	140,000.00	408,000.00	140,000.00	140,000.00
	1202046512	Other Fees Not Specified	140,000.00	408,000.00	140,000.00	140,000.00
Sub Total:			1,904,000.00	528,000.00	1,904,000.00	1,904,000.00
	Sales -General - [120206]					
4	12020617	Sales of Other Forms	117,000.00	0.00	117,000.00	117,000.00
	1202061711	Sales of Other Forms	117,000.00	0.00	117,000.00	117,000.00
Sub Total:			117,000.00	0.00	117,000.00	117,000.00
Total:			2,021,000.00	528,000.00	2,021,000.00	2,021,000.00
Total:			87,991,035,367.43	78,177,198,466.37	131,000,000,000.00	123,720,700,000.00